

Appendix C 9 December 2014 Report to Executive

	Target implementation date
<u>Leighton/Linslade Area</u>	
Extension to Lower School 300 to 450 places	September 2015
Extension to Lower School 225 to 375 places	September 2015
Extension to Middle School 480 to 600 places	September 2016
Extension to Middle School 560 to 680 places	September 2017
New 2FE (300 place) Lower at Clipstone Park	September 2017
New 4FE (480 place) Middle at Clipstone Park	September 2018
Extension to Upper School of 500 places	September 2017
<u>Dunstable and Houghton Regis Area</u>	
New 2FE (420 place) Primary School North H.Regis	September 2017
Extension to Secondary School 480 to 720 North H.Regis	September 2017
<u>Sandy and Biggleswade Area</u>	
Extension to St Andrews Lower School with new 2FE (300 place) second site at Kings Reach, Biggleswade	September 2015
Extension to Edward Peake Middle School from 480 to 600 places, Biggleswade	September 2016
Extension to Stratton Upper School from 1250 to 1650 places, Biggleswade	September 2016
<u>Harlington Area</u>	
Extension and relocation of Silsoe Lower School from 150 to 225 places, Silsoe	September 2016
<u>Redborne Area</u>	
Extension to Russell Lower School from 300 to 450 places, Ampthill	September 2015

Extension to Upper School from 1450 to 1650 places
(Phase 2) September 2017

Samuel Whitbread Area

Extension to Roecroft Lower School 300 to 450 places September 2015

Extension to St Marys Lower School 225 to 300 places September 2015

Extension to Etonbury Academy from 480 to 600 middle school places and additional 300 upper school places, Arlesey September 2015

Extension to Middle School from 720 to 840 places, Shefford September 2015

New 6FE Middle/Upper school, (1440 places) Arlesey (Phase 1 3FE) September 2017

New 2FE (300 place) Lower at Arlesey September 2017

Wootton Area

Extension to Cranfield Academy with new 1FE (150 lower school place) second site, Cranfield September 2016

Extension to Holywell Middle School from 600 to 720 places, Cranfield September 2017

New School Places Programme funding requirements

Financial year	2015-16	2016-17	2017-18	2018-19
Gross Expenditure £'000	28,150	25,358	35,283	17,975
S106 developer contribution £'000 Expenditure	10,372	11,874	10,811	0
DfE Basic need grant £'000	15,668	6,187	6,187	6,187
Council funding £'000	2,110	7,297	18,285	11,788

